



Indrayani Shikshan Prasarak Mandal's, Digas

SHREE PUSHPASEN SAWANT COLLEGE OF PHARMACY

□ Accredited by PCI, New Delhi □ Recognized by Govt. of Maharashtra, DTE, Mumbai.
□ Affiliated to MSBTE, Mumbai / DBATU Lonere.

Dr. Yuvraj L. Pandhare
Principal

Hon. Mr. Bhupatsen P. Sawant
President

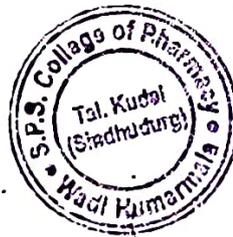
Out. No. -SPSCOP/2024/12/1553

Date: 04/12/2024

NOTICE

All B. Pharmacy students are hereby informed that our institute, Shree Pushpasen Sawant College of Pharmacy, is applying for the fee approval proposal for the academic year 2025-26.

Please note that the fee structure might change for the academic year 2025-26 after the approval process. Further updates regarding this will be communicated in due course.




PRINCIPAL

I.S.P.M'S Shree Pushpasen Sawant
College of Pharmacy, Wadi Humarmala
Tal. Kudal, Dist. Sindhudurg

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR PH STREAM**

1	Name of the College/Institute: SHREE PUSHPASEN SAWANT COLLEGE OF PHARMACY Code: PH3186 Stream: PH Year: 2025-26 Location: AT-POST- WADI HUMARMALA, DIGAS (JAYWANT NAGAR) MUMBAI-GOA HIGHWAY NH-66, TAL-KUDAL, DIST-SINDHUDURG, MAHARASHTRA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	72727	7273	80000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2021-22	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 100000			
	C) Year of recognition by respective council/Government :	2021			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12464843	68867
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12464843	68867
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2370702	13098
4.2.1	a) Less income	29814	165
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14805731	81800
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (296115) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14805731	81800
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1480573	8180
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	679583	3755
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	4972
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	460505	2544
4.5	Total of (4.2.2.2 to 4.4)	18326392	101251
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(108+15+42+0+16+0) (Excluding TFWS, J&K, and Repeaters)	181	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	181	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	101251	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101251	
4.10	Development fee (10% of 4.9.1)	10125	
4.10.1	Total fee (4.9.1 + 4.10)	111376	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-	506	

	(0) - Add = 0 Ph.D Holder - 8.33% - Add = 0 Research Publications in international journals & Patents - 0.58 per faculty per year - Add = 506 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10631)) or Limited 15% of Tuition Fee(4.9.1- (15188)) whichever is less.	10631
4.10.4	Total Fee (4.9.1 + 4.10.3)	111882

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5000
2	Grant - Exam Remuneration / University pro-rata fee	19757
3	Breakage Fees	5057
Total		29814
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		